Budget Summary Report for EDGEWOOD ISD

		Budget Summary Report for			EDGEWOOD ISD		
	2019 - 2020 Add				2020 - 2021 "Pr		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
Instruction		Expenditures	Expenditures	Instruction		Expenditures	Expenditures
Instruction 11	Instruction	\$6,006,688	\$6,037	11	Instruction	\$6,039,623	\$6,22
- "	Instructional	\$0,000,000	\$0,037		Instructional	\$0,033,023	
	Resources, Media				Resources, Media		
12	Services	\$32,112	\$32	12	Services	\$7,994	Şi
	Curriculum				Curriculum		
	Development & Staff	*****	****		Development & Staff	6007.000	***
13	Development Payment to Juvenile	\$227,196	\$228	13	Development Payment to Juvenile	\$237,928	\$24
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	S
	Total:	\$6,265,996	\$6,297		Total:	\$6,285,545	\$6,48
	Total.	\$0,200,000	40,207				
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership School Leadership	\$130,515 \$671,048	\$131 \$674	21 23	Leadership School Leadership	\$136,407 \$738,384	\$14 \$76
23	Guidance &	\$071,040	\$674	20	Guidance &	\$7.50,504	\$10
	Counseling,				Counseling,		
31	Evaluation	\$138,347	\$139	31	Evaluation	\$142,406	\$14
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$
33	Health Services Co-curricular/ Extra-	\$204,512	\$206	33	Health Services Co-curricular/ Extra-	\$210,939	\$21
36	curricular Activities	\$674,122	\$678	36	curricular Activities	\$656,922	\$67
30	Total	\$1,818,544	\$1,828	30	Total	\$1,885,058	
	iotai	₹1,010,544	\$1,028		iotai	\$1,000,008	\$1,94
Central	SERVICE DESCRIPTION	H. W. Chen	PART TO THE	Central			
Administration	AND ASSESSMENT OF THE PARTY OF		No. of the last	Administration			•
	General				General		
41	Administration Expenditures to	\$415,273	\$417	41	Administration Experiorities to	\$443,702	\$45
	publish all statutorily				publish all statutorily		
	required public	No. 10 to the least			required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,000	\$1	Notices	representatives.	\$1,000	
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or	THE RESIDENCE			"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the outcome of legislation		
	legislation or administrative action	1/2 1/2 1/2			or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$500	\$1	Lobbying	Code."	\$500	
, ,	Total:	\$416,773			Total:	\$445,202	\$45
District				District			
Operations				Operations			
51	Plant Maintenance &				Plant Maintenance &		
	Operations	\$1,029,233	\$1,034	51	Operations Security and	\$1,094,600	\$1,1
52	Security and Monitoring	\$159,600	\$160	52	Monitoring	\$137,261	\$14
53	Data Processing	\$502,488		53	Data Processing	\$464,034	
	Student	+002,400	1000		Student		
34	Transportation	\$459,107		34	Transportation	\$451,111	
35	Food Services	\$74,614	\$75	35	Food Services	\$0	
	Total:	\$2,225,042	\$2,236		Total:	\$2,147,006	\$2,2
Debt Service	Daha Candar	4040.774	2010	Debt Service	Debt Conde	\$321,400	
71	Debt Service	\$642,771	\$646	71	Debt Service	\$321,400	\$3:
Other				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	
	7	-	•				
	Facilities Acquisition				Facilities Acquisition		
81	and Construction	\$602,450	\$605	81	and Construction	\$764,907	\$78
	Contracted				Contracted		
	Instructional Services		Page 1		Instructional Services Between Public		
04	Between Public		\$0	91	schools	\$0	
91	Incremental Cost	\$0	\$0	91	Incremental Cost	\$0	
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		100
92	Districts	\$0	\$0	92	Districts	\$0	
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared	PROPERTY OF			Agents for Shared		
93	Service Arrangements	\$1,000	\$1	93	Service Arrangements	\$2,500)
	Payments to Tax			97	Payments to Tax	\$0	
07	Increment Funds	\$0	\$0	9/	Increment Funds	\$0)
97				ART 52/2 (1975)	Inter-government	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
97	Inter-government			AL CONTRACTOR OF THE PROPERTY		STREET, SHOWING AND ADDRESS.	
97	Inter-government charges not Defined in Other codes	\$71,000	\$71	99	charges not Defined in Other codes	\$73,000	\$